

CHAPTER – XI

BUDGET ALLOCATION AND EXPENDITURE

The Budget towards Plan outlays (both BE & RE) from 2015-16 to 2018-19 and actual plan expenditure for the period 2015-16 to 2017-18 is as given below:

(₹ in Crore)

<b>Plan outlays and expenditure</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>
Budget Estimates (BE)	10,402.00	14,843.00	7,088.00	5,886.00
Revised Estimates (RE)	8,488.00	19,450.00	6,393.00	-
<b>Actual Plan Expenditure</b>	<b>6,470.00</b>	<b>17,617.00</b>	<b>6,798.00</b>	-