

CHAPTER- XI

BUDGET ALLOCATION AND EXPENDITURE

The Plan and Non plan expenditure of the Company for the year 2008-09, 2009-10 & 2010-11 and Budgeted Estimates (BE) for the year 2011-12 are as follows.

(₹ in Crore)

	2008-09	2009-10	2010-11	2011-12 (BE)
Plan Expenditure	16104.90	4,991.90	5,650.21	8,686.93
Non-Plan Expenditure	14481.55	9,476.15	11,484.05	8,761.07
Total	30586.45	14,468.05	17,134.26	17,448.00